

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VEN PROPR VENITURI
PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020
la data de 15.03.2017

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- mil lei -

Denumire indicator	Cod indicator		Buget 2017					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2018	2019	2020
				Total	Trim I	Trim II	Trim III			
A	B	F/D	1=2+3+4+5	2	3	4	5	6	7	8
TOTAL VENITURI (cod 00.02+00.15+00.17)	* 00.01		10.00	1.00	1.00	0.00	8.00	4.00	4.00	4.00
I. VENITURI CURENTE (cod 00.09+00.12)	* 00.02		10.00	1.00	1.00	0.00	8.00	4.00	4.00	4.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	* 00.12		10.00	1.00	1.00	0.00	8.00	4.00	4.00	4.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	* 00.13		10.00	1.00	1.00	0.00	8.00	4.00	4.00	4.00
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	* 30.10		10.00	1.00	1.00	0.00	8.00	4.00	4.00	4.00
Venituri din concesiuni si inchirieri	30.10.05		2.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
Venituri din concesiuni si inchirieri	30.10.05.30	f	2.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
Venituri din utilizarea pasunilor comunale	30.10.09	f	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
Versaminta din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.10.03	f	-8.00	0.00	0.00	0.00	-8.00	0.00	0.00	0.00
Versaminta din sectiunea de functionare	37.10.04	d	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00

Primar
Zaharia Ion



Contabil,
Dorobantu Camelia



BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VEN PROPR CHELTUIELI
PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020
la data de 15.03.2017

Denumire indicator	Cod indicator	F/D	Buget 2017				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2018	2019	2020		
			Total	din care credite bug dest et pl fest	Trim I	Trim II				Trim III	Trim IV
A	B		1=2+3+4+5	2	3	4	5	6	7	8	
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+66.10+76.10)	* 49.10		10.00	0.00	1.00	1.00	0.00	8.00	4.00	4.00	4.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	* 63.10		2.00	0.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	* 67.10		2.00	0.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+)	* 67.10.03		2.00	0.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
Camere culturale	67.10.03.07		2.00	0.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	* 79.10		8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
Agricultura, siveicultura, pescicultura si vanatoare (cod 83.10.03.30)	* 83.10		8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
Agricultura (cod 83.10.03.30)	83.10.03		8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30		8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
VII REZERVE, EXCEDENT / DEFICIT	* 96.10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	* 98.10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	* 99.10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Primar,
Zaharia Ion



Contabil,
Dorobantu Camelia

BUGETUL DETALIAT PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE
PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020
la data de 15.03.2017

Denumire indicator	Cod indicator	F/D	Buget 2017				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2018	2019	2020		
			Total	din care credite bug deest si pl rest	Trim I	Trim II				Trim III	Trim IV
A	B		1=2+3+4+5		2	3	6	7	8		
TOTAL CHELTUIELI (cod 01+70+79+85)	* 10		10.00	0.00	1.00	1.00	0.00	8.00	4.00	4.00	4.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	* 01		2.00	0.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	* 20		2.00	0.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	* 20.01		2.00	0.00	1.00	1.00	0.00	0.00			
Incalzit, iluminat si forta motrice	20.01.03	f	2.00	0.00	1.00	1.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72)	* 70		8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	* 71		8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	* 71.01		8.00	0.00	0.00	0.00	0.00	8.00			
Alte active fixe	71.01.30	d	8.00	0.00	0.00	0.00	0.00	8.00			



Contabil,
Dorobantu Camelia